



Annual Report: FY 2016

District Council of Madison, Inc., Society of St. Vincent de Paul

July 2017

Jessica's Story: an individual, a community, a success

Today, Jessica's voice is calm, her smile is confident, and her eyes are bright with love for her daughter, Mya.

And she speaks with wisdom about how, with help from the Society of St. Vincent de Paul, she overcame barriers that would drive most people to despair. She's always been a hard worker and now she's a tireless networker to build her future.



Three years ago, Jessica didn't have a lot to smile about, and her eyes were clouded with fear and uncertainty as she was completing a jail sentence brought on by drug addiction—with a baby coming in just two months. "I had lost everything, down to the clothes on my back. I had nothing," she recalls.

With no idea of where to go, she was released in Madison, where there were resources and programs to meet her unique situation.

She was referred to the Pregnancy Helpline's

Sharing Center for maternity clothes, baby clothes and supplies. "I applied for housing everyday. My focus was my baby," she explains. "The YWCA shelter told me about St. Vincent de Paul's Seton House. I was accepted and started right away on rebuilding my life and my new baby's life."

Area programs cooperate to support a new mom

From a free cell phone program to seek work and make appointments, to diapers and food from St. Vincent de Paul's food pantry, to the Job Center and training programs, Jessica's grateful that all

these programs were there. "I don't know what I would've done without them," she remarks.

Jessica's stay at Seton House allowed her to graduate from the Urban League of Greater Madison's healthcare administration program, where she gained a full-time position at a local health system.

Seton House supports focus on goals

"I really enjoyed being at Seton House," says Jessica. "It was a safe place to come and focus on other things that I needed to focus on—a job or school, and taking care of my daughter. It was a great environment."

As women achieve their goals and prepare to move from Seton House, St. Vincent de Paul eases the transition with a home visit from local parish volunteers. "We talked about resources in my new community, they gave me household and cleaning supplies, and shared the furniture and household basics voucher program so I could shop at St. Vinny's thrift stores for free."

As Jessica looks back over the past three years, she's grateful for all the help she received, and proud of her success. She loves her new home in a community outside of Madison, she's progressing at work and received a raise already, and Mya is happily attending daycare full-time. It's a success story for the whole family.

St. Elizabeth Ann Seton House is a transitional housing program for single women or women with children.

With 12 furnished units and individual programming, women are guided through goal setting and planning to improve specific areas of their lives.

Residents may stay up to two years to repair credit, regain health, learn parenting skills, or improve work skills or education. It's all tailored to move women toward independence.

"St. Vincent de Paul gave me the light at the end of the tunnel. There is help out there.

People do want to see you succeed.

I've been sober for two years and I owe it a lot to St. Vinny's. I'm only one individual.

I can only imagine a whole community."

A thank you to our friends & supporters

Dear Friend,

In 1987, I sat in my new, cramped office in the St. Vincent de Paul store on Williamson Street and began digging through the files left by the previous manager. To say things were disorganized would be an understatement!

That first day I discovered that, in addition to managing the thrift store, I was the one charged with going into the back of our building to pack the bags of groceries for everyone using our small food pantry. If a cashier needed change, I had to get it from the safe, not even in my office. Of course, there wasn't a computer anywhere! Things have certainly changed.

The Society of St. Vincent de Paul was doing a lot of good here in Madison even back then, but I was sure we could do more. And, we could do it better. Reading this annual report makes me appreciate how far we've come, and I am grateful to be surrounded by a whole team that believes we can still do more. That we can do it better.



As I look to retire this summer, I am relying on you to continue your support for the Society of St. Vincent de Paul because its work is vital to the well-being of so many of our neighbors in need.

Please take some time to look at the charts and figures in this annual report. You'll see the need and our response.

The detail of our expenses and services tells the stories of aid to real people suffering the effects of poverty in our community. The figures showing our income also represent real people. People like you who have given us the financial support we need to serve this community.

For more than thirty years, I have believed that the most important duty I had was to thank you for giving us your support. It's because of your generosity that we can be here to help our neighbors with food, clothing, furniture, medicine and friendship.

This is my last chance to express my gratitude in our annual report, but know that I will remember your generosity gratefully for many more years.

I know our St. Vincent de Paul Madison team will continue to be good stewards of the resources you entrust to us. So in words that feel most inadequate, allow me to offer my heartfelt thank you!

Ralph Middlecamp

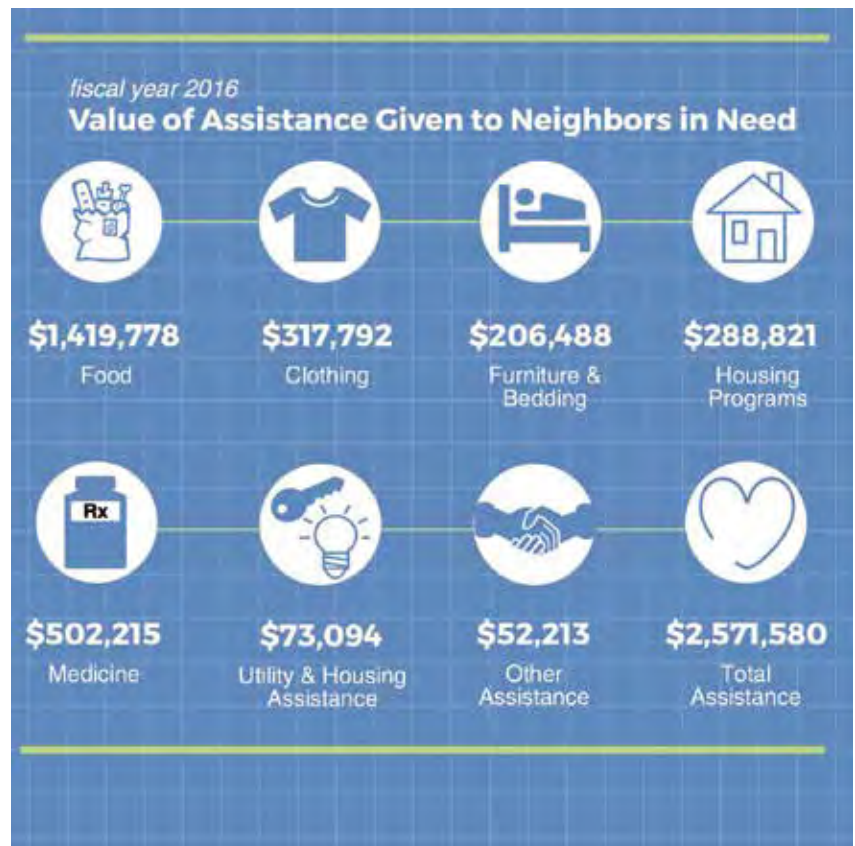
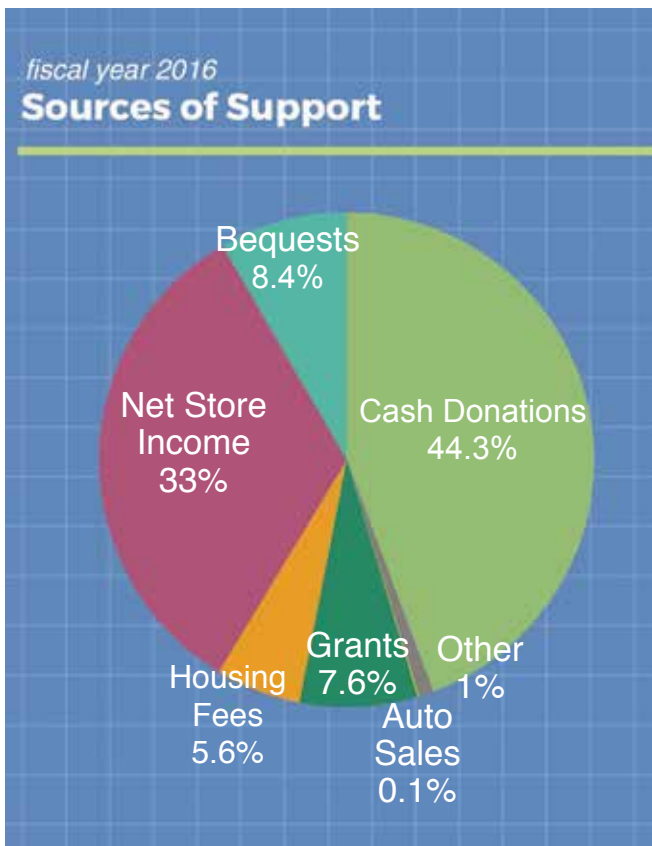
A handwritten signature in black ink that reads "Ralph Middlecamp".

CEO & Executive Director
District Council of Madison
Society of St. Vincent de Paul

Income & Expenses (October 1, 2015 - September 30, 2016)

Service Center	Housing	Thrift Stores	District Council	Total	
Income					
Donations & Cash Bequests	\$995,775	\$44,897	\$8,396	\$198,117	\$1,247,185
Store Sales	0	0	\$9,603,961	0	\$9,603,961
Vehicle Sales	0	0	\$1,868	0	\$1,868
Housing Fees	0	\$132,029	0	0	\$132,029
Grants	\$151,275	\$31,540	0	0	\$182,815
Interest, Dividends, etc.	\$952	0	\$6,374	\$15,961	\$23,287
Total Income	\$1,148,002	\$208,466	\$9,620,599	\$214,078	\$11,191,145
Expenses					
Personnel	\$307,955	\$300,924	\$6,328,953	\$691,944	\$7,629,776
Facilities	\$77,303	\$62,519	\$1,064,835	\$53,453	\$1,258,110
Distribution	\$452,321	\$9,673	\$216,188	\$14,110	\$692,292
Administration	\$199,745	\$2,345	\$691,801	\$144,674	\$1,038,565
Total Expenses	\$1,037,324	\$375,461	\$8,301,777	\$904,181	\$10,618,743
Capital Projects	\$9,225	\$45,389	\$537,427	\$44,885	*\$636,926
Net Income	\$101,453	\$(212,384)	\$781,395	\$(734,988)	\$(64,524)

*Does not reflect one-time capital expense of \$381,525 from reserves for property purchase.



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Members of the Board of Directors are volunteers and receive no pay for their service.

St. Vincent de Paul Conferences in Dane County

A key part of the infrastructure of the Society of St. Vincent de Paul is the membership that gathers at 18 parish-based St. Vincent de Paul conferences in Dane County, and the county-wide Youth Service Council. They grow in friendship and spirituality through service to neighbors in need. Home visits, hosting at the pantry, registering clients at the Service Center, gardening at Lacy Garden or the Port, or collecting food and other donations—no act of charity is foreign to our **435 members** who volunteered **15,641 hours** last year to help our neighbors in need. We thank them.

Blessed Sacrament, Madison	St. Bernard, Middleton
Cathedral Parish, Madison	St. Christopher, Verona
Christ the King, McFarland	St. Dennis, Madison
Immaculate Heart of Mary, Monona	St. Francis Xavier, Cross Plains
Our Lady Queen of Peace, Madison	St. John the Baptist/St. Mary of the Lake, Waunakee-Westport
Sacred Hearts of Jesus & Mary, Sun Prairie	St. Maria Goretti, Madison
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St. Ann, Stoughton	St. Peter, Madison
St. Bernard, Madison	St. Thomas Aquinas, Madison

GIVE FOR GOOD through ST. VINCENT DE PAUL

When you give to your local St. Vincent de Paul, your gift becomes food on the table, a warm coat, a bed with soft blankets, a safe place to call home, medicine to get better, and a kind, personal resource.

Learn how giving to St. Vincent de Paul fits in your plans to do good with a bequest or recurring monthly gift as a Sustaining Samaritan.

Contact Nancy Hansis, Development Director at St. Vincent de Paul, by phone at 608-442-7200 x405 or email at nhansis@svdpmadison.org.

The District Council of Madison, Inc., Society of St. Vincent de Paul is a registered 501(c)3 charitable organization. Federal tax ID# 39-0824876.

Thanks to our **1,677** volunteers who gave **28,177** hours of time last year, and our donors, who gave **\$1,247,185**, and those who donated in-kind and gently used goods to help our neighbors in need, the Society of St. Vincent de Paul in Dane County is always there to help.

District Council of Madison, Inc.
Society of St. Vincent de Paul
PO BOX 259686
MADISON WI 53725-9686

Address Service Requested



Helping Our Neighbors In Need

*because
good
WORKS
@SVDP*

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*Care
Café*

The District Council of Madison, Inc., Society of St. Vincent de Paul is a Catholic lay organization in which members join together in friendship to grow spiritually by providing person-to-person services to our neighbors in need. Sales of donated goods at seven Dane County thrift stores help fund the Society's charitable work in Dane County. At its Center for Vincentian Charity in Madison, the Society runs a customer-choice food pantry and a charitable pharmacy; distributes vouchers for bedding, furniture and clothing; and supplies other forms of emergency aid to neighbors in need. The Society offers housing programs for men, women and children in Madison. All services provided by the Society are offered without regard to religious affiliation or beliefs of those assisted. The Society of St. Vincent de Paul is a nonprofit, tax-exempt charitable organization.

food • clothing • medicine • housing & more

October 1, 2015 - September 30, 2016

customer-choice food pantry

*fresh food choices
for 64,272 people.*

*35,758 adults &
28,514 children in
20,289 households.*

Valued at \$1,419,778.

*"We really appreciate and use all of
the food and personal items we
receive from the pantry. The books
are very much appreciated!"*



furniture, bedding & clothing vouchers

*a house to a home
by giving away
\$61,630 in furniture,
\$144,858 in beds &
bedding, &
\$317,392 in clothing.*

help with energy bills & financial skills

*keeping the lights on
& the hearth warm
with \$73,094 in
overdue utility
bill payments & free
budget classes.*

charitable pharmacy

*4,951 free
prescriptions filled
for 701 adult patients.
Valued at \$502,215.*

*"I have all the medicines that work
for me because of the pharmacy.
This place makes all the difference.
This place is about humanity!"*



men's, women's, and
women & children's housing programs

*a place to call home and learn life skills for
independence with dignity.*

**76 men at Port St. Vincent de Paul and
115 women & 20 children at St. Elizabeth Ann
Seton House now have a brighter future.**



Shop St. Vinny's.

Help your budget, help your planet, help your neighbor in need.



MADISON

1309 Williamson St.
608-257-0673

6301 Odana Road
608-278-2924

Dig & Save
1900 S. Park St.
608-250-6370

STOUGHTON

1509 Hwy 51 & 138
608-873-3655

SUN PRAIRIE

1110 W. Main St.
608-837-4500

VERONA

513 W. Verona Ave.
608-848-4500

WAUNAKEE

213 S. Klein Dr.
608-850-6271

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